

**Village of Hewitt
Final Budget
January through December 2021**

BUDGET 2021

Jan - Dec 21

Income

C1 - Fire Department Income

C1 - FI1081 - 2% Fire Ins Dues	2,700.00
Total C1 - Fire Department Income	2,700.00

C2 - Garbage/Recycling Income

C2-GRI1055 - Garbage/Recycling	66,540.00
C2-GRI1066 - Recycling Grants	1,270.00
C2-GRI1077 - Delinq Spec Assess	0.00
Total C2 - Garbage/Recycling Income	67,810.00

C3 - Permits Income

C3-PI1015 - Building Permits	1,000.00
C3-PI1016 - Building-Occup Fee	0.00
C3-PI1017 - Culvert Permits	500.00
C3-PI1021 - Drain Tile Permit	50.00
Total C3 - Permits Income	1,550.00

C4 - Roads Income

C4-RI0200 - Bridge Aid	0.00
C4-RI0300 - Storm Water Mgnment	0.00
C4-RI0400-Culvert/Ditch Reimburse	0.00
C4-RI1025 - St Light Instal Ref	0.00
C4-RI1071 - LRIP Grants	15,915.00 First St
C4-RI1080 - Gen Transp Aid	15,689.16
Total C4 - Roads Income	31,604.16

C5 - Sanitary System Income

C5-SSI1017 - Bldg-Sani Hookup	0.00
C5-SSI799 - Sewer Bill Payments	166,800.00
C5-SSI800 - Delinq Spec Assess	0.00
Total C5 - Sanitary System Income	166,800.00

C6 - Trail Income

C6-TI125 - Grant - DNR	0.00
C6-TI130 -DonationTown of Mfld	1,000.00 (Maintenance)
C6-TI140 - Donation	0.00
Total C6 - Trail Income	1,000.00

C7 - Village Admin Income

C7-VI1000 - Property Tax Settle	163,747.00
C7-VI1010 - Personal Prop Aid	541.60
C7-VI1020 - Dog License	750.00

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C7-VI1022 - Wood Co Dog Lic Ref	0.00
C7-VI1031 - Shared Revenue	63,084.46
C7-VI1033 - Computer State Aid	19.06
C7-VI1050 - LWMMI Dividend	350.00
C7-VI1060 - Fines	0.00
C7-VI1070 - Other Revenue	0.00
C7-VI1075 - Lottery Credit	0.00
C7-VI1076 - Liquor/Tobacco Lic	935.00
C7-VI1085 - Special Assessments	300.00
C7-VI1090-Interest on Bank Acct	200.00
C7-VI1091-Interest from Tax Acc	0.00
Total C7 - Village Admin Income	229,927.12
C8 -Village Hall Rentals Income	
C8-VHI1005 - VillageHall-Rental	500.00
C8-VHI1006 - VillageHall-SecDep	1,000.00
Total C8 -Village Hall Rentals Income	1,500.00
C9 - Yellowstone Park Income	
C9-YSPI1035 - YS Park Rentals	1,500.00
C9-YSPI1036 - YS Park - Sec Dep	1,500.00
C9-YSPI140 - Softball Signs	0.00
C9-YSPI145 - HARD Maintenance	2,000.00
C9-YSPI150-Donation-Town of Mfld	1,000.00
Total C9 - Yellowstone Park Income	6,000.00
Total Income	508,891.28

Expense

D1- Equipment	
D1-VX100 - Tractor Loan	10,326.00
D1-VX102 - Tractor Interest	1,674.00
D1-VX200 - Gas	250.00
D1-VX300 - Maintenance	300.00
D1-VX400 - Labor	50.00
D1-VX500 - Parts	50.00
Total D1- Equipment	12,600.00
E1 - Village - Admin	
E1-VX000 - Withholding Expenses	3,500.00
E1-VX100-Advertise/Legal Notice	500.00
E1-VX105 - Tax Assessor	8,500.00
E1-VX110 - President Salary	2,400.00

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E1-VX111 - Pres Reg, Meeting	420.00
E1-VX114 - Clerk Reg. Meeting	420.00
E1-VX115 - Clerk Salary	4,800.00
E1-VX116 - Trustees Salary	6,000.00
E1-VX117 - Trustee Reg Meeting	1,680.00
E1-VX118 - Professional Service	300.00
E1-VX120 - Treasurer Salary	5,400.00
E1-VX121 -Treasurer Reg Meeting	420.00
E1-VX122 - Finance Comm Meeting	735.00
E1-VX123 -Web Meeting/Webmaster	1,000.00
E1-VX124 -Special Board Meeting	500.00
E1-VX125 -Office Supplies/Equip	300.00
E1-VX126 - Postage	500.00
E1-VX127 - Mileage	50.00
E1-VX128 - Dog License Settleme	375.00
E1-VX130 - Elections	1,000.00
E1-VX131 - Printing Costs	250.00
E1-VX141 - Office Printer	600.00
E1-VX150 - Website Annual Fee	2,800.00
E1-VX151 - BOR - Publications	125.00
E1-VX152 - BOR - Meetings	175.00
E1-VX153 - Membership dues	466.57
E1-VX155 - Zoning Com-Publicati	0.00
E1-VX156 -Zoning Comm-Meetings	0.00
E1-VX170 - Emergency Government	0.00
E1-VX171 -Emergency Siren(Elec)	225.00
E1-VX180 - Ambulance Contract	23,263.00
E1-VX185 - Insurance - Bond	657.00
E1-VX188 - Insurance - Liability	3,294.00
E1-VX190 - Insurance - Property	6,054.00
E1-VX192 - Ins-Workers Comp	1,160.00
E1-VX193 -Fire Extinguish-Maint	50.00
E1-VX195 - Weed Control	100.00
E1-VX196 - Lawnmow-ResidentProp	0.00
E1-VX199 -Tax & Pet Program Fee	350.00
Total E1 - Village - Admin	<u>78,369.57</u>
E10 - Trail Expense	
E10-TX100 - Sign Purchases	150.00
E10-TX110 - Committe Meetings	100.00
E10-TX120 - New Equip/Improv	1,000.00
E10-TX121 - Grant- DNR	0.00
E10-TX130 - Public Relations	300.00
E10-TX160 - Maintenance	2,500.00

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E10-TX170 - Snowplowing	1,500.00
E10-TX180 - Lawnmow/Brush/Gas	1,000.00
E10-TX190 - Blacktopping	0.00
Total E10 - Trail Expense	6,550.00
E11-Village Hall,Shelter, Grds	
E11-VHGX210 - Cleaning	200.00
E11-VHGX211 - Hall Rental-Admin	200.00
E11-VHGX220-Hall Rental-SD Ret	1,000.00
E11-VHGX230 - Snowplowing	500.00
E11-VHGX240 - General Maint	100.00
E11-VHGX250 -Maint-Lawnmowing	2,140.00
E11-VHGX260 - Parking Lots-Elec	200.00
E11-VHGX270 - Supplies	100.00
E11-VHGX280 -Utilities-Electric	1,500.00
E11-VHGX281 - Portable Toliet	400.00
Total E11-Village Hall,Shelter, Grds	6,340.00
E12 - Yellowstone Park Expenses	
E12-YSPX500 - Loan Payment	19,500.00
E12-YSPX505 - Loan - Interest	2,700.00
E12-YSPX520-Lawnmow/Weed Contro	8,000.00
E12-YSPX521 - Snowplowing	400.00
E12-YSPX524 - Light Replacement	0.00
E12-YSPX530 - Uilities-Elec	750.00
E12-YSPX540 - Utilities-Gas	450.00
E12-YSPX550 - Park Rental-Admin	300.00
E12-YSPX551 - Cleaning/Labor	450.00
E12-YSPX552 - Cleaning supplies	300.00
E12-YSPX560 - Security Dep Retu	1,500.00
E12-YSPX590 - Water Testing Fee	40.00
E12-YSPX591 - Softball Signs	400.00
E12-YSPX593 - New Equip/Improv	0.00
E12-YSPX595 - Maint/Repairs	1,500.00
E12-YSPX597 - Portable Toliet	600.00
Total E12 - Yellowstone Park Expenses	36,890.00
E2 - Village-Admin Bldg-Ground	
E2-VABGX320 - Cleaning	200.00
E2-VABGX330 -Maint-Bldg/Grounds	500.00
E2-VABGX340 - Lawnmowing	70.00
E2-VABGX350 - Snowplowing	350.00
E2-VABGX360-Utilities-Electric	800.00

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E2-VABGX370 - Utilities-Gas	1,300.00
E2-VABGX380-Utilities-Internet	647.76
Total E2 - Village-Admin Bldg-Ground	3,867.76
E3 - Village - Fire	
E3-VFX400 - Fire Commiss Meet	585.00
E3-VFX410-Department Allocation	27,264.55
E3-VFX450 - Snowplowing	0.00
E3-VFX460 - Maint-Buildings	0.00
E3-VFX465 - Maint-Labor	0.00
E3-VFX470 - Maint-Lawnmowing	0.00
E3-VFX480 - 2% Fire Dues	2,700.00
Total E3 - Village - Fire	30,549.55
E4 - Garbage/Recycling Expenses	
E4-GRX800 - Refuse Disposal	41,400.00
E4-GRX810 - Recycling Programs	13,140.00
E4-GRX820 - Admin Fee	35.40
Total E4 - Garbage/Recycling Expenses	54,575.40
E5 - Permits Expenses	
E5-PX160 - Bldg-Occupancy Fee	0.00
E5-PX165 - Zoning Inspector	0.00
Total E5 - Permits Expenses	0.00
E6 - Village Roads	
E6-VRX600-Commissioner(Street)	1,200.00
E6-VRX605 - Road Meetings	900.00
E6-VRX610 - Roads - Labor	100.00
E6-VRX620 -Const-50/50 Road Aid	4,000.00
E6-VRX625 -Construct-LRIP Grant	15,915.00 (\$52,100.00 Carryover)
E6-VRX627 - QZ Loan Payment	16,000.00
E6-VRX628 - QZ Loan Interest	2,000.00
E6-VRX630 - LOC	35,000.00
E^--VRX631- YS Drive Loan-Interest	14,205.00 (\$24,795.00 Carryover)
E6-VRX635 - Engineering Service	0.00
E6-VRX638 - Culvert Inspections	200.00
E6-VRX640-Maint-BlacktopOverlay	4,400.00 (9th St.)
E6-VRX641 - Storm Drainage	0.00
E6-VRX642 - Maint-Chip Seal	13,500.00 (3rd St & Lanae)
E6-VRX645 -Maint-Pot Hole Patch	1,000.00
E6-VRX648 - Maint-Crack Sealing	4,900.00 (Spray Patch-5th, 8th, 9th & 10th)
E6-VRX650 - Maint-Snowplowing	18,000.00
E6-VRX651 - Salt Street Applic	4,000.00

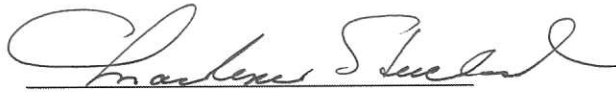
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E6-VRX655 - Salt Purch for Sts.	8,424.00
E6-VRX656 - Gravel	0.00
E6-VRX657 - Grader-Labor	0.00
E6-VRX660 - Street Light-Elect	6,000.00
E6-VRX662-StreetLight-Repr/New	1,000.00
E6-VRX665 - Street Signs	300.00
E6-VRX670 - Street Sweeping	1,000.00
E6-VRX675 - Weed Cutting	800.00
E6-VRX680 - Banner,Flag,- Labor	900.00
E6-VRX690 - Banner/Flag-Repairs	200.00
Total E6 - Village Roads	153,944.00
E7 - Sanitary System Exp - T. P	
E7-SSX700 - Certified Op-Wages	13,600.00
E7-SSX701 - Gen Maint Labor	8,000.00
E7-SSX702-Employee Travel	1,475.00
E7-SSX705 - Equip Replace Fund	3,000.00
E7-SSX710 - Committee Meetings	250.00
E7-SSX721-Treatment Plant Suppl	1,000.00
E7-SSX735 - DNR Permit Fee	550.00
E7-SSX740 - Facility	300.00
E7-SSX745 -Lawnmow,Snowplow,Gas	800.00
E7-SSX748 - Maint-Labor	350.00
E7-SSX750-Equipment Repair	1,500.00
E7-SSX770 - Sludge Hauling	2,500.00
E7-SSX771 - Sludge Report	1,200.00
E7-SSX773 - Sample Testing	9,000.00
E7-SSX790 - Electricity	7,000.00
E7-SSX795 - Gas	3,000.00
E7-SSX798- Phone/Internet	480.00
Total E7 - Sanitary System Exp - T. P	54,005.00
E8-Sanitary System Exp-Phosp	
E8-SSX732-Engineer Fees	0.00
E8-SSX733 - Chemicals	0.00
Total E8-Sanitary System Exp-Phosp	0.00
E9-Sanitary System Exp-Lift Sta	
E9-SSX725 - Supplies	4,000.00
E9-SSX742 - BiWeeklyInspections	16,000.00
E9-SSX743 - Annual Inspections	5,400.00
E9-SSX749- Repairs	33,600.00
E9-SSX750 - Acct Setup	0.00
E9-SSX755 -Sewer Lines-Repairs	1,000.00

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	<u>BUDGET 2021</u>	<u>Jan - Dec 21</u>
E9-SSX760 - Telev Sewer Lines		7,000.00
E9-SSX765 - Holding Tanks		0.00
E9-SSX792 - Electricity		4,200.00
Total E9-Sanitary System Exp-Lift Sta		<u>71,200.00</u>
TOTAL Sanitary		<u>125,205.00</u>
		<u> </u>
Total Expense		<u>508,891.28</u>
Net Ordinary Income		<u>0.00</u>
		<u> </u>

DATE BUDGET ADOPTED Nov. 30, 2020



VILLAGE PRESIDENT



VILLAGE CLERK