

Village of Hewitt
FINAL BUDGET
 January through December 2023

Jan - Dec 23

Income

R1 - Administration Income	
R1-VI1000 - Property Tax/Lottery Credit	157,734.00
R1-VI1010 - Personal Prop Aid	541.60
R1-VI1020 - Dog License	930.00
R1-VI1022 - Wood Co Dog Lic Ref	0.00
R1-VI1031 - Shared Revenue	63,085.82
R1-VI1032 - LOC Deposit	0.00
R1-VI1033 - Computer State Aid	19.75
R1-VI1050 - LWMMI Dividend	180.00
R1-VI1060 - Fines/Restitution	0.00
R1-VI1070 - Other Revenue	0.00
R1-VI1076 - Liquor/Tobacco Lic	830.00
R1-VI1085 - Special Assessments	675.00
R1-VI1090-Interest on Bank Acct	50.00
R1-VI1091-Interest from Tax Acc	15.00
Total R1 - Administration Income	<u>224,061.17</u>
R2 - Fire Department Income	
R2 - FI1081 - 2% Fire Ins Dues	2,900.00
Total R2 - Fire Department Income	<u>2,900.00</u>
R3 - Garbage/Recycling Income	
R3-GRI1055 - Garbage/Recycling	74,115.00
R3-GRI1066 - Recycling Grants	1,200.00
R3-GRI1077-Delinq/Spec Assess	0.00
Total R3 - Garbage/Recycling Income	<u>75,315.00</u>
R4 - Permits Income	
R4-PI1015 - Building Permits	2,000.00
R4-PI1016 - Building-Occup Fee	1,000.00
R4-PI1017 - Culvert Permits	150.00
R4-PI1021 - Drain Tile Permit	50.00
R4-PI1025 - Zoning Permit	50.00
Total R4 - Permits Income	<u>3,250.00</u>
R5 - Roads Income	
R5-RI0300 - Storm Water Mgnment	0.00
R5-RI0400-Culvert/Ditch Reimbur	0.00
R5-RI0500-Maint-9th St Blacktop	0.00
R5-RI1025 - St Light Instal Ref	0.00
R5-RI1071 - LRIP Grants	0.00

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R5-RI1080 - Gen Transp Aid	20,748.91
R5-RI1085- Spec Assess-YS Dr	8,746.93
R5-RI1090-2022 Banners-Main St	300.00
Total R5 - Roads Income	29,795.84
R6 - Sanitary System Income	
R6-SSI1017 - Bldg-Sani Hookup	0.00
R6-SSI799 - Sewer	169,900.00
R6-SSI800 - Delinq Spec Assess	0.00
Total R6 - Sanitary System Income	169,900.00
R7- Trail Income	
R7-TI125 - Grant - DNR	0.00
R7-TI130 -Donations	1,000.00
Total R7- Trail Income	1,000.00
R8 -Village Hall Income	
R8-VHI1005 - VillageHall Rental	500.00
R8-VHI1006 - VillageHall-SecDep	1,000.00
Total R8 -Village Hall Income	1,500.00
R9 - Yellowstone Park Income	
R9-YSPI1035 - YS Park Rentals	2,500.00
R9-YSPI1036 - YS Park - Sec Dep	2,500.00
R9-YSPI140 - Softball Signs	3,500.00
R9-YSPI145 - HARD Maintenance	2,000.00
R9-YSPI146 - HARD- Improvements	0.00
R9-YSPI150-Donations	1,000.00
Total R9 - Yellowstone Park Income	11,500.00
Total Income	519,222.01

Expense

X1 - Administration Expense	
X1-VX000 - Withholding Expenses	3,000.00
X1-VX100-Advertise/Legal Notice	150.00
X1-VX105 - Tax Assessor	8,800.00
X1-VX110 - President Salary	2,400.00
X1-VX111 - Pres Reg, Meeting	480.00
X1-VX114 - Clerk Reg. Meeting	540.00
X1-VX115 - Clerk Salary	4,000.00

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X1-VX115A-Deputy Clerk Salary	500.00
X1-VX116 - Trustees Salary	6,000.00
X1-VX117 - Trustee Reg Meeting	1,920.00
X1-VX118 - Professional Service	300.00
X1-VX120 - Treasurer Salary	6,300.00
X1-VX121 -Treasurer Reg Meeting	480.00
X1-VX122 - Finance Comm Meeting	521.07
X1-VX123 -Web Meeting/Webmaster	500.00
X1-VX124 -Special Board Meeting	300.00
X1-VX125 -Office Supplies/Equip	1,000.00
X1-VX126 - Postage	500.00
X1-VX127 - Mileage	100.00
X1-VX128 - Dog License Settleme	350.00
X1-VX130 - Elections	3,750.00
X1-VX131 - Printing Costs	250.00
X1-VX141 - Office Printer	700.00
X1-VX150 - Website Annual Fee	2,795.00
X1-VX151 - BOR - Publications	70.00
X1-VX151A - BOR - Training	50.00
X1-VX152 - BOR - Meetings	200.00
X1-VX153 - Membership dues	530.00
X1-VX155 - Zoning Com-Publicati	100.00
X1-VX156 -Zoning Comm-Meetings	325.00
X1-VX170 - Emergency Government	0.00
X1-VX171 -Emergency Siren(Elec)	225.00
X1-VX180 - Ambulance/Dispatch	26,136.00
X1-VX182- Legal Fees	500.00
X1-VX185 - Insurance - Bond	0.00
X1-VX188 - Insurance - Liabilty	3,300.00
X1-VX190 - Insurance - Property	6,700.00
X1-VX192 - Ins-Workers Comp	1,400.00
X1-VX193 -Fire Extinguish-Maint	40.00
X1-VX195 - Weed Control	100.00
X1-VX196 - Lawnmow-ResidentProp	400.00
X1-VX199 -Tax & Pet Program Fee	375.00
X1-VX200- Other	0.00
Total X1 - Administration Expense	86,087.07
X2 - Fire Department Expenses	
X2-VFX400 - Fire Commiss Meet	720.00
X2-VFX410-Department Allocation	32,661.45
X2-VFX450 - Snowplowing	0.00
X2-VFX460 - Maint-Buildings	0.00
X2-VFX465 - Maint-Labor	0.00

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X2-VFX470 - Maint-Lawnmowing	0.00
X2-VFX480 - 2% Fire Dues	2,900.00
Total X2 - Fire Department Expenses	36,281.45
X3 - Garbage/Recycling Expenses	
X3-GRX800 - Refuse Disposal	41,400.00
X3-GRX810 - Recycling Programs	13,140.00
X3-GRX820 - Admin Fee	40.00
Total X3 - Garbage/Recycling Expenses	54,580.00
X4 - Permits Expenses	
X4-PX160 - Bldg-Occupancy Fee	1,000.00
X4-PX165 - Zoning Inspector	1,000.00
Total X4 - Permits Expenses	2,000.00
X5 - Roads Expenses	
X5-VRX600-Commissioner(Street)	1,200.00
X5-VRX605 - Road Meetings	840.00
X5-VRX610 - Roads - Labor	1,000.00
X5-VRX615-Roads - Basic Repairs	0.00
X5-VRX616-Main St Ditching Proj	0.00
X5-VRX620 -Const-50/50 Road Aid	4,000.00
X5-VRX625 -Construct-LRIP Grant	0.00
X5-VRX627 - QZ Loan	18,000.00
X5-VRX631-YS Dr Loan	61,009.56
X5-VRX632- YS Spec Assessment	8,746.93
X5-VRX635 - Engineering Service	2,000.00
X5-VRX638 - Culvert Inspections	200.00
X5-VRX639-Maint-9th St Blacktop	0.00
X5-VRX640-Maint-BlacktopOverlay	0.00
X5-VRX640A-Maint-Rejuvenation Seal	32,000.00
X5-VRX640B -Waterway Cleaning Fund	0.00
X5-VRX640C - Evergreen St Project	0.00
X5-VRX641 - Storm Drainage	18,000.00
X5-VRX642 - Maint-Chip Seal	0.00
X5-VRX645 -Maint-Pot Hole Patch	500.00
X5-VRX648 - Maint-Crack Sealing	0.00
X5-VRX650 - Maint-Snowplowing	12,000.00
X5-VRX651 - Salt Street Applic	4,000.00
X5-VRX655 - Salt Purch for Sts.	6,000.00
X5-VRX656 - Gravel	0.00
X5-VRX657 - Grader-Labor	0.00
X5-VRX660 - Street Light-Elect	6,000.00
X5-VRX662-StreetLight-Repr/New	1,500.00
X5-VRX665 - Street Signs	300.00

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X5-VRX670 - Street Sweeping	1,400.00
X5-VRX675 - Weed Cutting	200.00
X5-VRX680 - Banner,Flag,- Labor	900.00
X5-VRX690 - Banner/Flag- New	300.00
Total X5 - Roads Expenses	180,096.49
X6 - Sanitary System Exp - T. P	
X6-SSX700 - Certified Op-Wages	3,600.00
X6-SSX701 - Gen Maint Trainee	11,000.00
X6-SSX702- Gen Maint Weekend	4,000.00
X6-SSX704-Sanitary Commissioner	0.00
X6-SSX705 - Engineering Fees	2,000.00
X6-SSX706 - Equip Replace Fund	0.00
X^ -SSX707 - Employee Travel	500.00
X6-SSX708 - Mileage	30.00
X6-SSX710 - Committee Meetings	700.00
X6-SSX721-Treatment PlantSupply	2,000.00
X6-SSX730 -WPDES Permit Renewal	0.00
X6-SSX731 - Chloride Variance	0.00
X6-SSX735 - DNR Permit Fee	750.00
X6-SSX740 - Facility	10,000.00
X6-SSX745 -Lawnmow,Snowplow,Gas	200.00
X6-SSX746 - Faciity Repairs	2,000.00
X6-SSX748 - Gen Maint - Labor	0.00
X6-SSX750-Equipment Repair	13,000.00
X6-SSX760-Emergency Repair	0.00
X6-SSX770 - Sludge Hauling	4,500.00
X6-SSX771 - Sludge Report	1,500.00
X6-SSX773 - Sample Testing	9,500.00
X6-SSX790 - Electricity	9,000.00
X6-SSX795 - Gas	6,000.00
X6-SSX798- Phone/Internet	240.00
Total X6 - Sanitary System Exp - T. P	80,520.00
X7-Sanitary System Exp-Phosp	
X7-SSX732-Engineer Fees	0.00
X7-SSX733 - Chemicals	0.00
Total X7-Sanitary System Exp-Phosp	0.00
X8-Sanitary System Exp-Lift Sta	
X8-SSX725 - Supplies	3,000.00
X8-SSX742 - BiWeekly	17,250.00
X8-SSX743 - Annual	7,600.00
X8-SSX752-EquipRepair-Lift Stat	0.00

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X8-SSX753 - Emergency Repair	0.00
X8-SSX765 - Holding Tanks	0.00
X8-SSX792 - Electricity	4,000.00
X8-SSX800-Portable Generator	0.00
Total X8-Sanitary System Exp-Lift Sta	31,850.00
X9-1-SanitarySys Exp-Sewer Line	
X9.1-SSX755-Cleaning/Televising	0.00
X9.1-SSX760-Repairs/Maintenance	0.00
Total X9-1-SanitarySys Exp-Sewer Line	0.00
XX1 - Trail Expense	
XX1-TX100 - Sign Purchases	0.00
XX1-TX110 - Committe Meetings	150.00
XX1-TX120 - New Equip/Improv	0.00
XX1-TX121 - Grant- DNR	0.00
XX1-TX130 - Public Relations	0.00
XX1-TX160 - Maintenance	0.00
XX1-TX170 - Snowplowing	750.00
XX1-TX180 - Lawnmow/Brush/Gas	500.00
XX1-TX190 - Blacktopping	0.00
Total XX1 - Trail Expense	1,400.00
XX2-Village Hall Expense	
XX2-VHGX210 - Cleaning	200.00
XX2-VHGX211 - Hall Rental-Admin	300.00
XX2-VHGX220-Sec Dep Return	1,000.00
XX2-VHGX230 - Snowplowing	750.00
XX2-VHGX240 - General Maint	300.00
XX2-VHGX250 -Maint-Lawnmowing	3,000.00
XX2-VHGX260 - Parking Lots-Elec	200.00
XX2-VHGX270 - Supplies	200.00
XX2-VHGX280 -Utilities-Electric	1,800.00
XX2-VHGX281 - Portable Toilet	400.00
Total XX2-Village Hall Expense	8,150.00
XX3 - Yellowstone Park Expenses	
XX3-YSPX520-Lawnmow/Weed Contro	8,000.00
XX3-YSPX521 - Snowplowing	200.00
XX3-YSPX524 - Light Replacement	0.00
XX3-YSPX530 - Utilities-Elec	800.00
XX3-YSPX540 - Utilities-Gas	750.00
XX3-YSPX550 - Park Rental-Admin	500.00
XX3-YSPX551 - Cleaning/Labor	250.00

**Village of Hewitt
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	Jan - Dec 23
XX3-YSPX552 - Supplies	300.00
XX3-YSPX560 - Sec Dep Return	2,700.00
XX3-YSPX590 - Water Testing Fee	40.00
XX3-YSPX591 - Softball Signs	1,000.00
XX3-YSPX593 - HARD Improvements	0.00
XX3-YSPX595 - Maint/Repairs	1,500.00
XX3-YSPX596-Maint/Bathroom Floors	4,117.00
XX3-YSPX597 - Portable Toilet	500.00
Total XX3 - Yellowstone Park Expenses	20,657.00
XX4 - Admin Bldg	
XX4-VABGX320 - Cleaning	0.00
XX4-VABGX330 -Maint-Bldg/Grds	200.00
XX4-VABGX335 - Maint - Labor	100.00
XX4-VABGX340 - Lawnmowing	0.00
XX4-VABGX350 - Snowplowing	0.00
XX4-VABGX360-Utilities-Electric	650.00
XX4-VABGX370 - Utilities-Gas	1,200.00
XX4-VABGX380-Utilities-Internet	650.00
Total XX4 - Admin Bldg	2,800.00
XX5- Tractor Implement Expense	
XX5-VX100 - Tractor Loan	12,000.00
XX5-VX200 - Gas	300.00
XX5-VX300 - Maintenance	0.00
XX5-VX400 - Labor	1,500.00
XX5-VX500 - Parts	1,000.00
Total XX5- Equipment Expense	14,800.00
Total Expense	519,222.01
Net Ordinary Income	0.00
Net Income	0.00

DATE BUDGET ADOPTED 11.28.2022



VILLAGE PRESIDENT/CLERK