

11/25/2024

**VILLAGE OF HEWITT
FINAL BUDGET
JANUARY through DECEMBER 2025**

Jan - Dec 25

Income

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| R1 - Administration Income | |
| R1-VI1000-Property Tax/Lottery | 167,921.00 |
| R1-VI1010 - Personal Prop Aid | 739.12 |
| R1-VI1020 - Dog License | 975.00 |
| R1-VI1022 - Wood Co Dog Lic Ref | 0.00 |
| R1-VI1031 - Shared Revenue | 109,023.00 |
| R1-VI1032 - LOC Deposit | 0.00 |
| R1-VI1033 - Computer State Aid | 19.75 |
| R1-VI1050 - LWMMI Dividend | 150.00 |
| R1-VI1060 - Fines/Restitution | 0.00 |
| R1-VI1070 - Other Revenue | 0.00 |
| R1-VI1076 - Liquor/Tobacco Lic | 850.00 |
| R1-VI1085 - Special Assessments | 75.00 |
| R1-VI1090-Interest on Bank Acct | 35.00 |
| R1-VI1091-Interest from Tax Acc | 15.00 |
| Total R1 - Administration Income | 279,802.87 |
| R2 - Fire Department Income | |
| R2 - FI1081 - 2% Fire Ins Dues | 3,500.00 |
| Total R2 - Fire Department Income | 3,500.00 |
| R3 - Garbage/Recycling Income | |
| R3-GRI1055 - Garbage/Recycling | 74,315.00 |
| R3-GRI1066 - Recycling Grants | 1,200.00 |
| R3-GRI1077-Delinq/Spec Assess | 769.29 |
| Total R3 - Garbage/Recycling Income | 76,284.29 |
| R4 - Permits Income | |
| R4-PI1015 - Building Permits | 1,000.00 |
| R4-PI1016 - Building-Occup Fee | 1,000.00 |
| R4-PI1017 - Culvert Permits | 100.00 |
| R4-PI1021 - Drain Tile Permit | 50.00 |
| R4-PI1025 - Zoning Permit | 250.00 |
| Total R4 - Permits Income | 2,400.00 |
| R5 - Roads Income | |
| R5-RI0300 - Storm Water Mgnment | 0.00 |
| R5-RI0400-Culvert/Ditch Reimbur | 0.00 |

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| R5-RI1025 - St Light Instal Ref | 0.00 |
| R5-RI1071 - LRIP Grants | 12,642.42 |
| R5-RI1080 - Gen Transp Aid | 27,440.44 |
| R5-RI1090-Banners-Main St | 5,000.00 |
| R5-RI1095 - Other Revenue | 0.00 |
| Total R5 - Roads Income | 45,082.86 |
| R6 - Sanitary System Income | |
| R6-SSI1017 - Bldg-Sani Hookup | 1,000.00 |
| R6-SSI799 - Sewer | 235,375.00 |
| R6-SSI800 - Delinq Spec Assess | 4,808.75 |
| Total R6 - Sanitary System Income | 241,183.75 |
| R7- Trail Income | |
| R7-TI125 - Grant - DNR | 0.00 |
| R7-TI130 -Donations | 550.00 |
| Total R7- Trail Income | 550.00 |
| R8 -Village Hall Income | |
| R8-VHI1005 - VillageHall Rental | 2,500.00 |
| R8-VHI1006 - VillageHall-SecDep | 1,500.00 |
| Total R8 -Village Hall Income | 4,000.00 |
| R9 - Yellowstone Park Income | |
| R9-YSPI1035 - YS Park Rentals | 2,000.00 |
| R9-YSPI1036 - YS Park - Sec Dep | 2,000.00 |
| R9-YSPI140 - Softball Signs | 4,500.00 |
| R9-YSPI145 - HARD Maintenance | 2,000.00 |
| R9-YSPI146 - HARD- Improvements | 0.00 |
| R9-YSPI150-Donations | 1,000.00 |
| Total R9 - Yellowstone Park Income | 11,500.00 |
| Total Income | 664,303.77 |

Expense

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| X1 - Administration Expense | |
| X1-VX000 - Withholding Expenses | 3,000.00 |
| X1-VX100-Advertise/Legal Notice | 175.00 |
| X1-VX105 - Tax Assessor | 19,000.00 |
| X1-VX110 - President Salary | 3,600.00 |
| X1-VX111 - Pres Reg, Meeting | 480.00 |
| X1-VX114 - Clerk Reg. Meeting | 540.00 |
| X1-VX115 - Clerk Salary | 4,000.00 |
| X1-VX115A-Deputy Clerk Salary | 1,000.00 |
| X1-VX116 - Trustees Salary | 6,000.00 |
| X1-VX117 - Trustee Reg Meeting | 2,000.00 |

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| X1-VX118 - Professional Service | 400.00 |
| X1-VX120 - Treasurer Salary | 9,600.00 |
| X1-VX121 -Treasurer Reg Meeting | 480.00 |
| X1-VX122 - Finance Comm Meeting | 400.00 |
| X1-VX123 -Web Meeting/Webmaster | 700.00 |
| X1-VX124 -Special Board Meeting | 1,000.00 |
| X1-VX125 -Office Supplies/Equip | 4,000.00 |
| X1-VX126 - Postage | 750.00 |
| X1-VX127 - Mileage | 197.69 |
| X1-VX128 - Dog License Settleme | 375.00 |
| X1-VX130 - Elections | 3,000.00 |
| X1-VX131 - Printing Costs | 750.00 |
| X1-VX140 - LOC - Loan Fee | 0.00 |
| X1-VX141 - Office Printer | 600.00 |
| X1-VX150 - Website Annual Fee | 2,908.00 |
| X1-VX151 - BOR - Publications | 75.00 |
| X1-VX151A - BOR - Training | 25.00 |
| X1-VX152 - BOR - Meetings | 200.00 |
| X1-VX153 - Membership dues | 603.15 |
| X1-VX155 - Zoning Com-Publicati | 0.00 |
| X1-VX156 -Zoning Comm-Meetings | 350.00 |
| X1-VX171 -Emergency Gov't/Siren | 350.00 |
| X1-VX180 - Ambulance/Dispatch | 30,296.00 |
| X1-VX182- Legal Fees | 500.00 |
| X1-VX185 - Insurance - Bond | 657.00 |
| X1-VX188 - Insurance - Liabilty | 3,396.00 |
| X1-VX190 - Insurance - Property | 7,354.00 |
| X1-VX192 - Ins-Workers Comp | 1,339.00 |
| X1-VX193 -Fire Extinguish-Maint | 350.00 |
| X1-VX195 - Weed Control | 100.00 |
| X1-VX196 - Lawnmow-ResidentProp | 0.00 |
| X1-VX199 -Tax & Pet Program Fee | 0.00 |
| X1-VX200- Other | 0.00 |
| X1-VX300-Safety Grant Equipment | 0.00 |
| Total X1 - Administration Expense | 110,550.84 |
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| X2 - Fire Department Expenses | |
| X2-VFX400 - Fire Commiss Meet | 400.00 |
| X2-VFX410-Department Allocation | 34,808.00 |
| X2-VFX450 - Snowplowing | 0.00 |
| X2-VFX460 - Maint-Buildings | 0.00 |
| X2-VFX465 - Maint-Labor | 0.00 |
| X2-VFX470 - Maint-Lawnmowing | 0.00 |
| X2-VFX480 - 2% Fire Dues | 3,600.00 |
| X2-VFX490 - SCBA Loan Payment | 12,600.00 |
| Total X2 - Fire Department Expenses | 51,408.00 |

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| X3 - Garbage/Recycling Expenses | |
| X3-GRX800 - Refuse Disposal | 44,000.00 |
| X3-GRX810 - Recycling Programs | 14,000.00 |
| X3-GRX820 - Admin Fee | 50.00 |
| Total X3 - Garbage/Recycling Expenses | 58,050.00 |
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| X4 - Permits Expenses | |
| X4-PX160 - Bldg-Occupancy Fee | 1,000.00 |
| X4-PX162 - Bldg Permits | 750.00 |
| 250 | 250.00 |
| Total X4 - Permits Expenses | 2,000.00 |
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| X5 - Roads Expenses | |
| X5-VRX600-Commissioner(Street) | 2,400.00 |
| X5-VRX601-Deputy Commissioner | 1,200.00 |
| X5-VRX605 - Road Meetings | 500.00 |
| X5-VRX610 - Roads - Labor | 1,000.00 |
| X5-VRX615-Roads - Basic Repairs | 500.00 |
| X5-VRX620 -Const-50/50 Road Aid | 4,000.00 |
| X5-VRX625 -Construct-LRIP Grant | 12,652.33 |
| X5-VRX627 - QZ Loan | 18,000.00 |
| X5-VRX631-YS Dr Loan | 61,998.56 |
| X5-VRX635 - Engineering Service | 2,000.00 |
| X5-VRX638 - Culvert Inspections | 200.00 |
| X5-VRX640-Maint-BlacktopOverlay | 0.00 |
| X5-VRX640A-Maint-Rejuvenation | 0.00 |
| X5-VRX640B-Waterway Cleaning | 0.00 |
| X5-VRX640D-Pulverizing & Repaving T | 0.00 |
| X5-VRX640E-7th St | 0.00 |
| X5-VRX640F-LRIP-5th St | 0.00 |
| X5-VRX640G-Misc Road Projects | 15,530.98 |
| X5-VRX641 - Storm Drainage | 0.00 |
| X5-VRX642 - Maint-Chip Seal | 0.00 |
| X5-VRX645 -Maint-Pot Hole Patch | 100.00 |
| X5-VRX648 - Maint-Crack Sealing | 0.00 |
| X5-VRX650 - Maint-Snowplowing | 12,000.00 |
| X5-VRX651 - Salt Street Applic | 5,000.00 |
| X5-VRX655 - Salt Purch for Sts. | 5,000.00 |
| X5-VRX656 - Gravel | 0.00 |
| X5-VRX657 - Grader-Labor | 0.00 |
| X5-VRX660 - Street Light-Elect | 6,000.00 |
| X5-VRX662-StreetLight-Repr/New | 750.00 |
| X5-VRX665 - Street Signs | 0.00 |
| X5-VRX666-Digital Sign-YS Dr | 0.00 |
| X5-VRX670 - Street Sweeping | 1,500.00 |

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| X5-VRX675 - Weed Cutting | 750.00 |
| X5-VRX680 - Banner,Flag,- Labor | 1,000.00 |
| X5-VRX690 - Banner/Flag-New | 1,100.00 |
| Total X5 - Roads Expenses | 153,181.87 |

X6 - Sanitary System Exp - T. P

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| X6-SSX700 - Certified Op-Wages | 3,600.00 |
| X6-SSX701 - Gen Maint Trainee | 15,000.00 |
| X6-SSX702-Gen Maint-Weekend | 3,000.00 |
| X6-SSX705-Engineering Fees | 5,000.00 |
| X6-SSX706 - Equip Replace Fund | 7,000.00 |
| X6-SSX707-Employee Travel | 700.00 |
| X6-SSX708 - Mileage | 200.00 |
| X6-SSX710 - Committee Meetings | 0.00 |
| X6-SSX721-Treatment PlantSupply | 1,000.00 |
| X6-SSX730 -WPDES Permit Renewal | 800.00 |
| X6-SSX731 - Chloride Variance | 1,000.00 |
| X6-SSX740 - Facility/Repairs | 1,500.00 |
| X6-SSX745 -Lawnmow,Snowplow,Gas | 800.00 |
| X6-SSX748 - Gen Maint-Labor | 0.00 |
| X6-SSX750-Equipment Repair | 0.00 |
| X6-SSX760-Emergency Repair | 0.00 |
| X6-SSX770 - Sludge Hauling | 6,000.00 |
| X6-SSX771 - Sludge Report | 1,500.00 |
| X6-SSX773 - Sample Testing | 12,000.00 |
| X6-SSX790 - Electricity | 7,500.00 |
| X6-SSX795 - Gas | 4,058.06 |
| X6-SSX798- Phone/Internet | 600.00 |
| Total X6 - Sanitary System Exp - T. P | 71,258.06 |

X7-Sanitary System Exp-Phosp

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| X7-SSX732-Engineer Fees | 20,000.00 |
| X7-SSX733 - Chemicals | 0.00 |
| X7-SSX734- Phosphorus Compliance | 56,468.00 |
| Total X7-Sanitary System Exp-Phosp | 76,468.00 |

X8-Sanitary System Exp-Lift Sta

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| X8-SSX725 - Supplies | 3,000.00 |
| X8-SSX742 - Monthly Checks | 15,000.00 |
| X8-SSX743 - Annual Inspection | 13,000.00 |
| X8-SSX752-EquipRepair-Lift Stat | 38,000.00 |
| X8-SSX753 - Emergency Repair | 3,000.00 |
| X8-SSX765 - Holding Tanks | 200.00 |
| X8-SSX792 - Electricity | 4,000.00 |
| X8-SSX800-Portable Generator | 259.00 |
| Total X8-Sanitary System Exp-Lift Sta | 76,459.00 |

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| X9-1-SanitarySys Exp-Sewer Line | |
| X9.1-SSX755-Cleaning/Televising | 7,000.00 |
| X9.1-SSX760-Repairs/Maintenance | 10,000.00 |
| Total X9-1-SanitarySys Exp-Sewer Line | 17,000.00 |

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| XX1 - Trail Expense | |
| XX1-TX100 - Sign Purchases | 0.00 |
| XX1-TX110 - Committe Meetings | 0.00 |
| XX1-TX120 - New Equip/Improv | 0.00 |
| XX1-TX120A - Trail Loan | 8,640.00 |
| XX1-TX121 - Grant- DNR | 0.00 |
| XX1-TX130 - Public Relations | 0.00 |
| XX1-TX160 - Maintenance | 3,000.00 |
| XX1-TX170 - Snowplowing | 500.00 |
| XX1-TX180 - Lawnmow/Brush/Gas | 500.00 |
| Total XX1 - Trail Expense | 12,640.00 |

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|---------------------------------------|-----------------|
| XX2-Village Hall Expense | |
| XX2-VHGX210 - Cleaning | 300.00 |
| XX2-VHGX211 - Hall Rental-Admin | 350.00 |
| XX2-VHGX220-Sec Dep Return | 1,999.00 |
| XX2-VHGX230 - Snowplowing | 500.00 |
| XX2-VHGX240 - General Maint | 1,000.00 |
| XX2-VHGX250 -Maint-Lawnmowing | 2,000.00 |
| XX2-VHGX260 - Parking Lots-Elec | 1,400.00 |
| XX2-VHGX270 - Supplies | 400.00 |
| XX2-VHGX280 -Utilities-Electric | 1,500.00 |
| XX2-VHGX281 - Portable Toilet | 330.00 |
| Total XX2-Village Hall Expense | 9,779.00 |

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| XX3 - Yellowstone Park Expenses | |
| XX3-YSPX520-Lawnmow/Weed Contro | 9,500.00 |
| XX3-YSPX521 - Snowplowing | 400.00 |
| XX3-YSPX524 - Light Replacement | 0.00 |
| XX3-YSPX526-Pavillon Appliances | 0.00 |
| XX3-YSPX530 - Utilities-Elec | 700.00 |
| XX3-YSPX540 - Utilities-Gas | 299.00 |
| XX3-YSPX550 - Park Rental-Admin | 350.00 |
| XX3-YSPX551 - Cleaning/Labor | 100.00 |
| XX3-YSPX552 - Supplies | 300.00 |
| XX3-YSPX560 - Sec Dep Return | 2,500.00 |
| XX3-YSPX590 - Water Testing Fee | 50.00 |
| XX3-YSPX591 - Softball Signs | 3,500.00 |
| XX3-YSPX593 - HARD Improvements | 0.00 |
| XX3-YSPX595 - Maint/Repairs | 500.00 |

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| XX3-YSPX597 - Portable Toilet | 660.00 |
| Total XX3 - Yellowstone Park Expenses | 18,859.00 |
| XX4 - Admin Bldg | |
| XX4-VABGX320 - Cleaning | 300.00 |
| XX4-VABGX321-Supplies | 100.00 |
| XX4-VABGX330 -Maint-Bldg/Grds | 200.00 |
| XX4-VABGX335 - Maint - Labor | 250.00 |
| XX4-VABGX340 - Lawnmowing | 0.00 |
| XX4-VABGX350 - Snowplowing | 500.00 |
| XX4-VABGX360-Utilities-Electric | 550.00 |
| XX4-VABGX370 - Utilities-Gas | 1,000.00 |
| XX4-VABGX380-Utilities-Internet | 1,000.00 |
| Total XX4 - Admin Bldg | 3,900.00 |
| XX5- Tractor Implement Expense | |
| XX5-VX200 - Fuel | 350.00 |
| XX5-VX300 - JD Tractor Maint | 500.00 |
| XX5-VX310-JD Tractor Parts | 50.00 |
| XX5-VX320-JD Tractor Labor | 350.00 |
| XX5-VX330-Snowblower Maint | 100.00 |
| XX5-VX340- Snowblower Parts | 0.00 |
| XX5-VX350- Snowblower Labor | 500.00 |
| XX5-VX360- Belly Mower Maint | 500.00 |
| XX5-VX370-Belly Mower Parts | 100.00 |
| XX5-VX440-Implement Maint/Parts | 300.00 |
| Total XX5- Tractor Implement Expense | 2,750.00 |
| Total Expenses | 664,303.77 |
| Net Ordinary Income | 0.00 |
| Net Income | 0.00 |

25-Nov-24

Marlene Stueland, Village President

VILLAGE PRESIDENT/VILLAGE CLERK