

**VILLAGE OF HEWITT  
FINAL- 2026 BUDGET**

11/24/2025

2026

**Income**

<b>R1 - Administration Income</b>	
R1-VI1000-Property Tax/Lottery	\$228,899.00
	(\$31,800.00)
R1-VI1010 - Personal Prop Aid	\$541.60
R1-VI1020 - Dog License	\$950.00
R1-VI1022 - Wood Co Dog Lic Ref	\$0.00
R1-VI1031 - Shared Revenue	\$112,729.89
R1-VI1032 - LOC Deposit	\$0.00
R1-VI1033 - Computer State Aid	\$19.75
R1-VI1050 - LWMMI Dividend	\$250.00
R1-VI1060 - Fines/Restitution	\$200.00
R1-VI1070 - Other Revenue	\$0.00
R1-VI1076 - Liquor/Tobacco Lic	\$850.00
R1-VI1085 - Special Assessments	\$0.00
R1-VI1090-Interest on Bank Acct	\$50.00
R1-VI1091-Interest from Tax Acc	\$20.00
<b>Total R1 - Administration Income</b>	<b>\$312,710.24</b>
<b>R2 - Fire Department Income</b>	
R2 - FI1081 - 2% Fire Ins Dues	\$3,850.00
<b>Total R2 - Fire Department Income</b>	<b>\$3,850.00</b>
<b>R3 - Garbage/Recycling Income</b>	
R3-GRI1055 - Garbage/Recycling	\$80,000.00
R3-GRI1066 - Recycling Grants	\$1,200.00
R3-GRI1077-Delinq/Spec Assess	\$675.00
<b>Total R3 - Garbage/Recycling Income</b>	<b>\$81,875.00</b>
<b>R4 - Permits Income</b>	
R4-PI1015 - Building Permits	\$1,000.00
R4-PI1016 - Building-Occup Fee	\$1,000.00
R4-PI1017 - Culvert Permits	\$100.00
R4-PI1021 - Drain Tile Permit	\$0.00
R4-PI1025 - Zoning Permit	\$500.00
<b>Total R4 - Permits Income</b>	<b>\$2,600.00</b>
<b>R5 - Roads Income</b>	
R5-RI0300 - Storm Water Mgnment	\$0.00
R5-RI0400-Culvert/Ditch Reimbur	\$0.00
R5-RI1025 - St Light Instal Ref	\$0.00
R5-RI1071 - LRIP Grants	\$0.00
R5-RI1080 - Gen Transp Aid	\$0.00
R5-RI1090-Banners-Main St	\$0.00
R5-RI1095 - Other Revenue	\$0.00
<b>Total R5 - Roads Income</b>	<b>\$0.00</b>
<b>R6 - Sanitary System Income</b>	
R6-SSI1017 - Bldg-Sani Hookup	\$1,000.00
R6-SSI799 - Sewer	\$238,100.00
R6-SSI800 - Delinq Spec Assess	\$4,767.00
2025 Sanitary loan carryover	\$60,000.00

Transfer from Village property taxes	\$31,800.00
<b>Total R6 - Sanitary System Income</b>	<b>\$335,667.00</b>
<b>R7- Trail Income</b>	
R7-TI125 - Grant - DNR	\$0.00
R7-TI130 -Donations	\$550.00
<b>Total R7- Trail Income</b>	<b>\$550.00</b>
<b>R8 -Village Hall Income</b>	
R8-VHI1005 - VillageHall Rental	\$900.00
R8-VHI1006 - VillageHall-SecDep	\$1,800.00
<b>Total R8 -Village Hall Income</b>	<b>\$2,700.00</b>
<b>R9 - Yellowstone Park Income</b>	
R9-YSPI1035 - YS Park Rentals	\$1,800.00
R9-YSPI1036 - YS Park - Sec Dep	\$2,400.00
R9-YSPI140 - Softball Signs	\$2,000.00
R9-YSPI145 - HARD Maintenance	\$2,000.00
R9-YSPI146 - HARD- Improvements	\$0.00
R9-YSP1147 - 2025 Loan carryover	\$16,000.00
R9-YSPI150-Donations	\$1,000.00
<b>Total R9 - Yellowstone Park Income</b>	<b>\$25,200.00</b>
<b>TOTAL INCOME</b>	<b>\$765,152.24</b>

## Expense

<b>X1 - Administration Expense</b>	
X1-VX000 - Withholding Expenses	\$3,000.00
X1-VX100-Advertise/Legal Notices	\$175.00
X1-VX105 - Tax Assessor	\$9,500.00
X1-VX110 - President Salary	\$3,600.00
X1-VX111 - Pres Reg, Meeting	\$480.00
X1-VX114 - Clerk Reg. Meeting	\$540.00
X1-VX115 - Clerk Salary	\$6,240.00
X1-VX115A-Deputy Clerk Salary	\$1,000.00
X1-VX116 - Trustees Salary	\$6,000.00
X1-VX117 - Trustee Reg Meeting	\$2,000.00
X1-VX118 - Professional Service	\$400.00
X1-VX120 - Treasurer Salary	\$9,600.00
X1-VX121 -Treasurer Reg Meeting	\$480.00
X1-VX122 - Finance Comm Meeting	\$400.00
X1-VX123 -Web Meeting/Webmaster	\$700.00
X1-VX124 -Special Board Meeting	\$500.00
X1-VX125 -Office Supplies/Equip	\$1,501.24
X1-VX126 - Postage	\$1,000.00
X1-VX127 - Mileage	\$150.00
X1-VX128 - Dog License Settlemet	\$375.00
X1-VX130 - Elections	\$2,500.00
X1-VX131 - Printing Costs	\$750.00
X1-VX140 - LOC - Loan Fee	\$0.00
X1-VX141 - Office Printer	\$800.00
X1-VX150 - Website Annual Fee	\$2,908.00
X1-VX151 - BOR - Publications	\$75.00
X1-VX151A - BOR - Training	\$25.00
X1-VX152 - BOR - Meetings	\$245.00
X1-VX153 - Membership dues	\$622.00

X1-VX155 - Zoning Com-Publicati	\$0.00
X1-VX156 -Zoning Comm-Meetings	\$50.00
X1-VX171 -Emergency Gov't/Siren	\$350.00
X1-VX180 - Ambulance/Dispatch	\$31,205.00
X1-VX182- Legal Fees	\$2,500.00
X1-VX185 - Insurance - Bond	\$662.00
X1-VX188 - Insurance - Liabilty	\$3,420.00
X1-VX190 - Insurance - Property	\$9,710.00
X1-VX192 - Ins-Workers Comp	\$1,300.00
X1-VX193 -Fire Extinguish-Maint	\$100.00
X1-VX195 - Weed Ordinance Control	\$100.00
X1-VX196 - Lawnmow-ResidentProp	\$0.00
X1-VX199 -Catalis-Tax & Pet Program	\$350.00
X1-VX200- Other	\$0.00
<b>Total X1 - Administration Expense</b>	<b>\$105,313.24</b>
<b>X2 - Fire Department Expenses</b>	
X2-VFX400 - Fire Commiss Meet	\$400.00
X2-VFX410-Department Allocation	\$38,187.00
X2-VFX460 - Maint-Buildings	\$5,150.00
X2-VFX480 - 2% Fire Dues	\$3,850.00
X2-VFX490 - SCBA Loan Payment	\$12,600.00
<b>Total X2 - Fire Department Expenses</b>	<b>\$60,187.00</b>
<b>X3 - Garbage/Recycling Expenses</b>	
X3-GRX800 - Refuse Disposal	\$46,200.00
X3-GRX810 - Recycling Programs	\$14,700.00
X3-GRX820 - Admin Fee	\$50.00
<b>Total X3 - Garbage/Recycling Expenses</b>	<b>\$60,950.00</b>
<b>X4 - Permits Expenses</b>	
X4-PX160 - Bldg-Occupancy Fee	\$1,000.00
X4-PX162 - Bldg Permits-Admin	\$500.00
X4-PX163- Zoning Permits-Admin	\$400.00
<b>Total X4 - Permits Expenses</b>	<b>\$1,900.00</b>
<b>X5 - Roads Expenses</b>	
X5-VRX600-Commissioner(Street)	\$2,400.00
X5-VRX601-Deputy Commissioner	\$600.00
X5-VRX605 - Road Meetings	\$550.00
X5-VRX610 - Roads - Labor	\$1,000.00
X5-VRX615-Roads - Basic Repairs	\$1,000.00
X5-VRX620 -Const-50/50 Road Aid	\$4,000.00
X5-VRX625 -Construct-LRIP Grant	\$0.00
X5-VRX627 - QZ Loan	\$18,000.00
X5-VRX631-YS Dr Loan	\$61,020.00
X5-VRX632-2025 Road Loan	\$28,800.00
X5-VRX635 - Engineering Service	\$0.00
X5-VRX638 - Culvert Inspections	\$200.00
X5-VRX640-Maint-BlacktopOverlay	\$0.00
X5-VRX640A-Maint-Rejuvenation	\$0.00
X5-VRX640E-7th St	\$0.00
X5-VRX640G-2026 Road Projects	\$0.00
X5-VRX641 - Storm Drainage	\$0.00
X5-VRX642 - Maint-Chip Seal	\$0.00
X5-VRX645 -Maint-Pot Hole Patch	\$250.00
X5-VRX648 - Maint-Crack Sealing	\$0.00
X5-VRX650 - Maint-Snowplowing	\$12,000.00

X5-VRX651- Salt Purchase/application Streets	\$4,000.00
X5-VRX656 - Gravel Purchase/Grader labor	\$0.00
X5-VRX660 - Street Light-Elect	\$6,000.00
X5-VRX662-StreetLight-Repr/New	\$510.00
X5-VRX665 - Street Signs	\$0.00
X5-VRX666-Digital Sign-YS Dr	\$0.00
X5-VRX670 - Street Sweeping	\$2,250.00
X5-VRX710 - Equipment Rental	\$500.00
X5-VRX675 - Weed Cutting	\$745.00
X5-VRX680 - Banner,Flag,- Labor	\$1,200.00
X5-VRX690 - Banner/Flag-New	\$0.00
<b>Total X5 - Roads Expenses</b>	<b>\$145,025.00</b>

**X6 - Sanitary System Exp - T. P**

X6-SSX700 - Certified Op-Wages	\$3,600.00
X6-SSX701 -CO Trainee - (1)	\$12,500.00
- CO Trainee (2)	\$4,000.00
X6-SSX702-Gen Maint-Weekend	\$3,000.00
X6-SSX705-Engineering Fees	\$4,000.00
X6-SSX706 - Equip Replace Fund	\$12,000.00
X6-SSX707-Employee Travel	\$700.00
X6-SSX708 - Mileage	\$200.00
X6-SSX710 - Committee Meetings	\$0.00
X6-SSX721-Treatment Plant Supply	\$1,500.00
X6-SSX730 -WPDES Permit Renewal	\$700.00
X6-SSX731 - Chloride Variance	\$0.00
X6-SSX740 - Facility/Maintenance/Repairs	\$2,000.00
X6-SSX745 -Lawnmow,Snowplow,Gas	\$1,500.00
X6-SSX748 - Gen Maint-Labor	\$1,000.00
X6-SSX750-Equipment Repair	\$0.00
X6-SSX760-Emergency Repair	\$0.00
X6-SSX770 - Sludge Hauling	\$6,792.00
X6-SSX771 - Sludge Report	\$0.00
X6-SSX773 - Sample Testing	\$12,000.00
X6-SSX790 - Electricity	\$8,000.00
X6-SSX795 - Gas	\$4,000.00
X6-SSX798- Phone/Internet	\$575.00
X6-SSX799 - Memberships	\$500.00
<b>Total X6 - Sanitary System Exp - T. P</b>	<b>\$78,567.00</b>

**X7-Sanitary System Exp-Phosp**

X8-SSX731 - Loan payment	\$31,800.00
X7-SSX732-Engineer Fees	\$35,000.00
X7-SSX733 - Chemicals	\$31,500.00
X7-SSX734- Phosphorus Compliance	\$114,000.00
X7-SSX735 - Labor	\$1,000.00
<b>Total X7-Sanitary System Exp-Phosp</b>	<b>\$213,300.00</b>

**X8-Sanitary System Exp-Lift Sta**

X8-SSX725 - Supplies	\$1,000.00
X8-SSX742 - Monthly Checks	\$15,400.00
X8-SSX743 - Annual Inspection	\$13,500.00
X8-SSX752-EquipRepair-Lift Stat	\$0.00
X8-SSX753 - Emergency Repair	\$3,000.00
X8-SSX765 - Holding Tanks	\$200.00
X8-SSX792 - Electricity	\$3,500.00
X8-SSX800-Portable Generator	\$200.00
<b>Total X8-Sanitary System Exp-Lift Sta</b>	<b>\$36,800.00</b>

<b>X9-1-SanitarySys Exp-Sewer Line</b>	
X9.1-SSX755-Cleaning/Televising	\$7,000.00
X9.1-SSX760-Repairs/Maintenance	\$0.00
<b>Total X9-1-SanitarySys Exp-Sewer Line</b>	<u>\$7,000.00</u>

**Total Sanitary System                   \$335,667.00**

<b>XX1 - Trail Expense</b>	
XX1-TX100 - Sign Purchases	\$0.00
XX1-TX120 - New Equip/Improv	\$0.00
XX1-TX120A - Trail Loan	\$8,640.00
XX1-TX160 - Maintenance	\$750.00
XX1-TX170 - Snowplowing	\$500.00
XX1-TX180 - Lawnmow/Brush/Gas	\$500.00
<b>Total XX1 - Trail Expense</b>	<u>\$10,390.00</u>

<b>XX2-Village Hall Expense</b>	
XX2-VHGX210 - Cleaning	\$0.00
XX2-VHGX211 - Hall Rental-Admin	\$400.00
XX2-VHGX220-Sec Dep Return	\$1,800.00
XX2-VHGX230 - Snowplowing	\$750.00
XX2-VHGX240 - General Maint	\$250.00
XX2-VHGX250 -Maint-Lawnmowing	\$2,000.00
XX2-VHGX260 - Parking Lots-Elec	\$750.00
XX2-VHGX270 - Supplies	\$200.00
XX2-VHGX280 -Utilities-Electric	\$1,750.00
XX2-VHGX281 - Portable Toilet	\$450.00
<b>Total XX2-Village Hall Expense</b>	<u>\$8,350.00</u>

<b>XX3 - Yellowstone Park Expenses</b>	
XX3-YSPX520-Lawnmow/Weed Contro	\$9,750.00
XX3-YSPX521 - Snowplowing	\$0.00
XX3-YSPX524 - Light Replacement	\$0.00
XX3-YSPX526-Pavillon Appliances	\$0.00
XX3-YSPX530 - Utilities-Elec	\$700.00
XX3-YSPX540 - Utilities-Gas	\$750.00
XX3-YSPX550 - Park Rental-Admin	\$750.00
XX3-YSPX551 - Cleaning/Labor	\$100.00
XX3-YSPX552 - Supplies	\$500.00
XX3-YSPX560 - Sec Dep Return	\$2,000.00
XX3-YSPX590 - Water Testing Fee	\$50.00
XX3-YSPX591 - Softball Signs	\$0.00
XX3-YSPX593 - HARD Improvements	\$0.00
XX3-YSPX595 - Maint/Repairs	\$16,000.00
XX3-YSPX597 - Portable Toilet	\$600.00
<b>Total XX3 - Yellowstone Park Expenses</b>	<u>\$31,200.00</u>

<b>XX4 - Admin Bldg</b>	
XX4-VABGX320 - Cleaning	\$0.00
XX4-VABGX321-Supplies	\$100.00
XX4-VABGX322-Cell Phone	\$420.00
XX4-VABGX330 -Maint-Bldg/Grds	\$200.00
XX4-VABGX335 - Maint - Labor	\$250.00
XX4-VABGX340 - Lawnmowing	\$0.00
XX4-VABGX350 - Snowplowing	\$400.00
XX4-VABGX360-Utilities-Electric	\$650.00
XX4-VABGX370 - Utilities-Gas	\$1,000.00

XX4-VABGX380-Utilities-Internet	\$1,100.00
Total XX4 - Admin Bldg	<u>\$4,120.00</u>

XX5- Tractor Implement Expense	
XX5-VX200 - Fuel	\$350.00
XX5-VX300 - JD Tractor Maint	\$500.00
XX5-VX310-JD Tractor Parts	\$300.00
XX5-VX320-JD Tractor Labor	\$200.00
XX5-VX330-Snowblower Maint	\$100.00
XX5-VX340- Snowblower Parts	\$0.00
XX5-VX350- Snowblower Labor	\$100.00
XX5-VX360- Belly Mower Maint	\$200.00
XX5-VX370-Belly Mower Parts	\$100.00
XXX5-VX380 Belly Mower Labor	\$200.00
XX5-VX440-Broom labor	\$0.00
Total XX5- Tractor Implement Expense	<u>\$2,050.00</u>

TOTAL EXPENSES	<b>\$765,152.24</b>
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Net Ordinary Income	<u>0.00</u>
	<u><u>0.00</u></u>

DATE BUDGET ADOPTED 11.24.2025

  
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 VILLAGE PRESIDENT