

Village of Hewitt
FINAL BUDGET
 January through December 2022

	<u>2022</u>	<u>Jan - Dec 22</u>
Income		
C1 - Fire Department Income		
C1-FI1080 - Snowplowing Reimbur	0.00	
C1 - FI1081 - 2% Fire Ins Dues	2,700.00	
Total C1 - Fire Department Income	2,700.00	
C2 - Garbage/Recycling Income		
C2-GRI1055 - Garbage/Recycling	74,765.00	
C2-GRI1066 - Recycling Grants	1,270.00	
C2-GRI1077 - Delinq Spec Assess	0.00	
Total C2 - Garbage/Recycling Income	76,035.00	
C3 - Permits Income		
C3-PI1015 - Building Permits	2,000.00	
C3-PI1016 - Building-Occup Fee	2,000.00	
C3-PI1017 - Culvert Permits	250.00	
C3-PI1021 - Drain Tile Permit	0.00	
Total C3 - Permits Income	4,250.00	
C4 - Roads Income		
C4-RI0300 - Storm Water Mgnment	0.00	
C4-RI0400-Culvert/Ditch Reimbur	0.00	
C4-RI1025 - St Light Instal Ref	0.00	
C4-RI1071 - LRIP Grants	0.00	
C4-RI1080 - Gen Transp Aid	18,042.00	
Total C4 - Roads Income	18,042.00	
C5 - Sanitary System Income		
C5-SSI1017 - Bldg-Sani Hookup	2,000.00	
C5-SSI799 - Sewer Bill Payments	166,800.00	
C5-SSI800 - Delinq Spec Assess	0.00	
Total C5 - Sanitary System Income	168,800.00	
C6 - Trail Income		
C6-TI125 - Grant - DNR	0.00	
C6-TI130 -Donations	1,000.00	
Total C6 - Trail Income	1,000.00	
C7 - Village Admin Income		
C7-VI1000 - Property Tax /Lottery Credit	189,924.00	
C7-VI1010 - Personal Prop Aid	542.00	
C7-VI1020 - Dog License	850.00	
C7-VI1022 - Wood Co Dog Lic Ref	0.00	
C7-VI1031 - Shared Revenue	63,086.00	
C7-VI1032 - LOC Deposit	0.00	
C7-VI1033 - Computer State Aid	19.00	
C7-VI1050 - LWMMI Dividend	250.00	

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C7-VI1060 - Fines/Restitution	0.00
C7-VI1070 - Other Revenue	0.00
C7-VI1076 - Liquor/Tobacco Lic	850.00
C7-VI1085 - Special Assessments	320.00
C7-VI1090-Interest on Bank Acct	50.00
C7-VI1091-Interest from Tax Acc	20.00
Total C7 - Village Admin Income	<u>255,911.00</u>
C8 -Village Hall Rentals Income	
C8-VHI1005 - VillageHall Rental	500.00
C8-VHI1006 - VillageHall-SecDep	1,000.00
Total C8 -Village Hall Rentals Income	<u>1,500.00</u>
C9 - Yellowstone Park Income	
C9-YSPI1035 - YS Park Rentals	1,500.00
C9-YSPI1036 - YS Park - Sec Dep	1,500.00
C9-YSPI140 - Softball Signs	3,000.00
C9-YSPI145 - HARD Maintenance	2,000.00
C9-YSPI146 - HARD- Improvements	0.00
C9-YSPI150-Donations	1,000.00
Total C9 - Yellowstone Park Income	<u>9,000.00</u>
Total Income	537,238.00

Expense

D1- Equipment	
D1-VX100 - Tractor Loan	10,326.00
D1-VX102 - Tractor Interest	1,674.00
D1-VX200 - Gas	250.00
D1-VX300 - Maintenance	0.00
D1-VX400 - Labor	0.00
D1-VX500 - Parts	0.00
Total D1- Equipment	<u>12,250.00</u>

E1 - Village - Admin	
E1-VX000 - Withholding Expenses	3,500.00
E1-VX100-Advertise/Legal Notice	200.00
E1-VX105 - Tax Assessor	8,800.00
E1-VX110 - President Salary	2,400.00
E1-VX111 - Pres Reg, Meeting	480.00
E1-VX114 - Clerk Reg. Meeting	600.00
E1-VX115 - Clerk Salary	4,000.00
E1-VX115A - Deputy Clerk Salary	1,000.00
E1-VX116 - Trustees Salary	6,000.00
E1-VX117 - Trustee Reg Meeting	1,920.00
E1-VX118 - Professional Service	300.00
E1-VX120 - Treasurer Salary	6,300.00
E1-VX121 -Treasurer Reg Meeting	480.00
E1-VX122 - Finance Comm Meeting	960.00

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E1-VX123 -Web Meeting/Webmaster	1,000.00
E1-VX124 -Special Board Meeting	480.00
E1-VX125 -Office Supplies/Equip	750.00
E1-VX126 - Postage	600.00
E1-VX127 - Mileage	100.00
E1-VX128 - Dog License Settlement	375.00
E1-VX130 - Elections	4,000.00
E1-VX131 - Printing Costs	350.00
E1-VX141 - Office Printer	600.00
E1-VX150 - Website Annual Fee	2,900.00
E1-VX151 - BOR - Publications	70.00
E1-VX152 - BOR - Meetings	200.00
E1-VX153 - Membership dues	507.00
E1-VX155 - Zoning Com-Publicati	100.00
E1-VX156 -Zoning Comm-Meetings	175.00
E1-VX170 - Emergency Government	25.00
E1-VX171 -Emergency Siren(Elec)	225.00
E1-VX180 - Ambulance/Dispatch	24,426.00
E1-VX182 - Legal Fees	432.00
E1-VX185 - Insurance - Bond	675.00
E1-VX188 - Insurance - Liability	3,294.00
E1-VX190 - Insurance - Property	6,231.00
E1-VX192 - Ins-Workers Comp	1,261.00
E1-VX193 -Fire Extinguish-Maint	40.00
E1-VX195 - Weed Control	0.00
E1-VX196 - Lawnmow-ResidentProp	0.00
E1-VX199 -Tax & Pet Program Fee	368.00
Total E1 - Village - Admin	86,124.00
E10 - Trail Expense	
E10-TX100 - Sign Purchases	150.00
E10-TX110 - Committe Meetings	100.00
E10-TX120 - New Equip/Improv	1,000.00
E10-TX121 - Grant- DNR	0.00
E10-TX130 - Public Relations	300.00
E10-TX160 - Maintenance	2,500.00
E10-TX170 - Snowplowing	750.00
E10-TX180 - Lawnmow/Brush/Gas	100.00
E10-TX190 - Blacktopping	0.00
Total E10 - Trail Expense	4,900.00
E11-Village Hall,Shelter, Grds	
E11-VHGX210 - Cleaning	200.00
E11-VHGX211 - Hall Rental-Admin	200.00
E11-VHGX220-Sec Dep Return	1,000.00
E11-VHGX230 - Snowplowing	350.00
E11-VHGX240 - General Maint	100.00
E11-VHGX250 -Maint-Lawnmowing	2,500.00
E11-VHGX260 - Parking Lots-Elec	200.00

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E11-VHGX270 - Supplies	150.00
E11-VHGX280 -Utilities-Electric	1,600.00
E11-VHGX281 - Portable Toilet	300.00
Total E11-Village Hall,Shelter, Grds	6,600.00
E12 - Yellowstone Park Expenses	
E12-YSPX500 - Loan Payment	20,538.00
E12-YSPX505 - Loan - Interest	309.00
E12-YSPX520-Lawnmow/Weed Contro	8,000.00
E12-YSPX521 - Snowplowing	100.00
E12-YSPX524 - Light Replacement	0.00
E12-YSPX530 - Uilities-Elec	750.00
E12-YSPX540 - Utilities-Gas	300.00
E12-YSPX550 - Park Rental-Admin	300.00
E12-YSPX551 - Cleaning/Labor	250.00
E12-YSPX552 - Supplies	300.00
E12-YSPX560 - Sec Dep Return	1,500.00
E12-YSPX590 - Water Testing Fee	40.00
E12-YSPX591 - Softball Signs	1,000.00
E12-YSPX593 - HARD Improvements	0.00
E12-YSPX595 - Maint/Repairs	1,500.00
E12-YSPX597 - Portable Toilet	600.00
Total E12 - Yellowstone Park Expenses	35,487.00
E2 - Village-Admin Bldg-Ground	
E2-VABGX320 - Cleaning	100.00
E2-VABGX330 -Maint-Bldg/Grounds	300.00
E2-VABGX335 - Maint - Labor	0.00
E2-VABGX340 - Lawnmowing	0.00
E2-VABGX350 - Snowplowing	350.00
E2-VABGX360-Uilities-Electric	500.00
E2-VABGX370 - Utilities-Gas	1,300.00
E2-VABGX380-Uilities-Internet	650.00
Total E2 - Village-Admin Bldg-Ground	3,200.00
E3 - Village - Fire	
E3-VFX400 - Fire Commiss Meet	720.00
E3-VFX410-Department Allocation	32,051.00
E3-VFX450 - Snowplowing	0.00
E3-VFX460 - Maint-Buildings	0.00
E3-VFX465 - Maint-Labor	0.00
E3-VFX470 - Maint-Lawnmowing	0.00
E3-VFX480 - 2% Fire Dues	2,700.00
Total E3 - Village - Fire	35,471.00
E4 - Garbage/Recycling Expenses	
E4-GRX800 - Refuse Disposal	41,400.00
E4-GRX810 - Recycling Programs	13,140.00
E4-GRX820 - Admin Fee	36.00

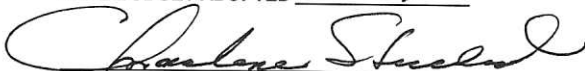
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Total E4 - Garbage/Recycling Expenses	54,576.00
E5 - Permits Expenses	
E5-PX160 - Bldg-Occupancy Fee	2,000.00
E5-PX165 - Zoning Inspector	2,000.00
Total E5 - Permits Expenses	4,000.00
E6 - Village Roads	
E6-VRX600-Commissioner(Street)	1,200.00
E6-VRX605 - Road Meetings	900.00
E6-VRX610 - Roads - Labor	300.00
E6-VRX615-Roads - Base Repairs	4,000.00
E6-VRX620 -Const-50/50 Road Aid	4,000.00
E6-VRX625 -Construct-LRIP Grant	0.00
E6-VRX627 - QZ Loan Principal	16,000.00
E6-VRX628 - QZ Loan Interest	2,000.00
E6-VRX630-YS Dr Loan-Interest	11,879.00
E6-VRX631-YS Dr Loan	61,148.00
E6-VRX635 - Engineering Service	3,500.00
E6-VRX638 - Culvert Inspections	200.00
E6-VRX640-Maint-BlacktopOverlay	0.00
E6-VRX641 - Storm Drainage	8,000.00
E6-VRX642 - Maint-Chip Seal	10,000.00
E6-VRX645 -Maint-Pot Hole Patch	300.00
E6-VRX648 - Maint-Crack Sealing	0.00
E6-VRX650 - Maint-Snowplowing	12,000.00
E6-VRX651 - Salt Street Applic	3,000.00
E6-VRX655 - Salt Purch for Sts.	8,000.00
E6-VRX656 - Gravel	3,500.00
E6-VRX657 - Grader-Labor	0.00
E6-VRX660 - Street Light-Elect	6,000.00
E6-VRX662-StreetLight-Repr/New	1,000.00
E6-VRX665 - Street Signs	300.00
E6-VRX670 - Street Sweeping	1,000.00
E6-VRX675 - Weed Cutting	800.00
E6-VRX680 - Banner,Flag,- Labor	900.00
E6-VRX690 - Banner/Flag-Repairs	4,000.00
Total E6 - Village Roads	163,927.00
E7 - Sanitary System Exp - T. P	
E7-SSX700 - Certified Op-Wages	13,600.00
E7-SSX701 - Gen Maint Labor	5,000.00
E7-SSX702-Employee Travel	500.00
E7-SSX703 - Mileage	780.00
E7-SSX704-Sanitary Commissioner	1,200.00
E7-SSX705 - Equip Replace Fund	1,500.00
E7-SSX710 - Committee Meetings	360.00
E7-SSX721-Treatment Plant Suppl	750.00
E7-SSX735 - DNR Permit Fee	550.00

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2022	<u>Jan - Dec 22</u>
E7-SSX740 - Facility	16,500.00
E7-SSX745 -Lawnmow,Snowplow,Gas	1,500.00
E7-SSX748 - Maint-Labor	500.00
E7-SSX750-Equipment Repair	21,300.00
E7-SSX760-Emergency Repair	0.00
E7-SSX770 - Sludge Hauling	2,500.00
E7-SSX771 - Sludge Report	1,200.00
E7-SSX773 - Sample Testing	9,000.00
E7-SSX790 - Electricity	7,000.00
E7-SSX795 - Gas	3,000.00
E7-SSX798- Phone/Internet	500.00
Total E7 - Sanitary System Exp - T. P	87,240.00
E8-Sanitary System Exp-Phosp	
E8-SSX732-Engineer Fees	0.00
E8-SSX733 - Chemicals	0.00
Total E8-Sanitary System Exp-Phosp	0.00
E9-Sanitary System Exp-Lift Sta	
E9-SSX725 - Supplies	5,500.00
E9-SSX742 - BiWeekly	16,875.00
E9-SSX743 - Annual	5,000.00
E9-SSX752-EquipRepair-Lift Stat	0.00
E9-SSX753 - Emergency Repair	5,188.00
E9-SSX765 - Holding Tanks	200.00
E9-SSX792 - Electricity	4,200.00
Total E9-Sanitary System Exp-Lift Sta	36,963.00
E9.1-SanitarySys Exp-Sewer Line	
E9.1-SSX755-Cleaning/Televising	6,500.00
E9.1-SSX760-Repairs/Maintenance	0.00
Total E9.1-SanitarySys Exp-Sewer Line	6,500.00
Total Sanitary Expenses	130,703.00
Total Income (All Categories)	537,238.00
Total Expense (All Categories)	537,238.00
DIFFERENCE (INCOME & EXPENSES)	0.00

DATE BUDGET ADOPTED 11.29.2021



VILLAGE PRESIDENT/CLERK